

Rural Municipality of Kingston

| Proposed Capital Expenditures | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2012/2023 | 2023/2024 |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Reserve Account Balance | 57,000.00 | | | | | |
| Additions to Reserve | 6,250.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| New Balance Year End | 63,250.00 | 68,250.00 | 73,250.00 | 78,250.00 | 83,250.00 | 88,250.00 |

| | | | | | | |
|-----------------|--|-----------|-----------|-----------|-----------|-----------|
| Gas Tax Funding | | 31,438.00 | 31,438.00 | 32,867.00 | 32,867.00 | 34,296.00 |
|-----------------|--|-----------|-----------|-----------|-----------|-----------|

| Proposed Expenditures: | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2012/2023 | 2023/2024 |
|--|-----------|------------------|------------------|------------------|------------------|------------------|
| Official Plan Review | | 20,000.00 | | | | |
| EMO | | 20,000.00 | | | | |
| Creation of Office Space | | | 20,000.00 | 20,000.00 | 20,000.00 | |
| Creation of Community Playground/ ball Field upgrades | | | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Total Proposed Expenditure | | 40,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 10,000.00 |