

Rural Municipality of Kingston					
Budget 2019/2020					
	Budget 2018/2019	Actual 2018/2019	Budget	Projected 2019/2020	Budget
		To Date	2019/2020	To Date	2020/2021
Revenue					
Taxes	123,750.00	137,061.08	100,000.00	115,767.76	110,000.00
GST Rebate	1,250.00	1,159.31	1,000.00	825.92	1,000.00
MSG		30,870.00	30,870.00	32,181.96	30,870.00
Permit fees	2,500.00	3,389.20	2,000.00	5,324.90	5,000.00
Total	127,500.00	172,479.59	133,870.00	154,100.54	146,870.00
Expenses					
GST Expense	1,250.00	1,159.31	1,000.00	825.92	1,000.00
Donation Rec Centres	7,500.00	3,000.00	6,000.00	6,000.00	9,000.00
Fire Dues	61,875.00	64,046.30	51,237.00	54,843.48	54,000.00
Administration	8,125.00	5,741.10	7,000.00	5,486.92	7,000.00
Special Projects	8,750.00	403.76	7,000.00	500.00	6,000.00
Black Fly	18,330.00	14,025.00	14,025.00	14,025.00	15,194.18
Professional Fees	4,375.00	3,002.45	4,000.00	3,847.81	4,000.00
Planning Fees	6,250.00	8,688.22	5,000.00	150.00	5,000.00
Advertising	625.00	163.79	700.00	215.60	1,000.00
Liability Insurance	1,875.00	1,325.00	1,500.00	1,354.00	1,500.00
Service Charges	65.00	64.00	50.00	40.00	200.00
Misc/Election		875.63	-		
Council Expenses			4,560.00	3,453.00	5,000.00
EMO Expenses			20,000.00		20,000.00
Offical Plan Review			10,000.00		10,000.00
APM Donation	3,853.00	3,082.00	3,082.00	3,082.00	3,082.00
Contingency Fund	6,250.00	6,250.00	5,000.00	5,000.00	5,000.00
Total Expenses	129,123.00	111,826.56	140,154.00	98,823.73	146,976.18
Net Revenue less Expenses	(1,623.00)	60,653.03	(6,284.00)	55,276.81	(106.18)
Surplus Previous Year	10,993.00	9,370.00	70,023.03	70,023.03	125,299.84
Projected Surplus Current	9,370.00	70,023.03	63,739.03	125,299.84	125,193.66